(R-2005-477) COR. COPY

RESOLUTION NUMBER R- 300073 adopted on \_\_JAN 2 5 2005

RESOLUTION OF THE COUNCIL OF THE CITY OF SAN DIEGO DESIGNATING AN AREA OF BENEFIT IN PACIFIC HIGHLANDS RANCH AND THE BOUNDARIES THEREOF, CONFIRMING THE DESCRIPTION OF PUBLIC FACILITIES PROJECTS, THE COMMUNITY FINANCING PLAN AND CAPITAL IMPROVEMENT PROGRAM WITH RESPECT TO PUBLIC FACILITIES PROJECTS, THE METHOD FOR APPORTIONING THE COSTS OF THE PUBLIC FACILITIES PROJECTS AMONG THE PARCELS WITHIN THE AREA OF BENEFIT AND THE AMOUNT OF THE FACILITIES BENEFIT ASSESSMENTS CHARGED TO EACH SUCH PARCEL, THE BASIS AND METHODOLOGY FOR ASSESSING AND LEVYING DISCRETIONARY AUTOMATIC ANNUAL INCREASES IN FACILITIES BENEFIT ASSESSMENTS, AND PROCEEDINGS THERETO, AND ORDERING OF PROPOSED PUBLIC FACILITIES PROJECT IN THE MATTER OF PACIFIC HIGHLANDS RANCH FACILITIES BENEFIT ASSESSMENT AREA.

L. AGUIRRE, City Attorney

David Miller

Deputy City Attorney

DM:dm 10/26/04

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Or.Dept:Plan./Fac.Fin.

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Comp: R-2005-474 R-2005-475

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MMS#980

File Name: R-2005-477\_Pacific Highlands Ranch PFFP

## Facilities Benefit Assessment Schedule

FISCAL YEAR	\$/ SFDU	\$/ MFDU	\$/ <b>DMH</b> E	\$/ VAC	\$/ INSTAC	\$/ ECAC
2005	\$29,862	\$20,904	\$20,307	\$240,930	\$85,663	\$160,619
2006	\$31,056	\$21,740	\$21,119	\$250,563	\$89,088	\$167,041
2007	\$32,298	\$22,609	\$21,963	\$260,584	\$92,651	\$173,721
2008	\$33,590	\$23,514	\$22,842	\$271,008	\$96,357	\$180,670
2009	\$34,934	\$24,455	\$23,756	\$281,852	\$100,212	\$187,899
2010	\$36,331	\$25,433	\$24,706	\$293,123	\$104,220	\$195,413
2011	\$37,784	\$26,450	\$25,694	\$304,846	\$108,388	\$203,229
2012	\$39,295	\$27,507	\$26,721	\$317,037	\$112,722	\$211,356
2013	\$40,867	\$28,608	\$27,790	\$329,720	\$117,232	\$219,811
2014	\$42,502	\$29,752	\$28,902	\$342,911	\$121,922	\$228,605
2015	\$44,202	\$30,943	\$30,058	\$356,627	\$126,799	\$237,749
2016	\$45,970	\$32,180	\$31,261	\$370,891	\$131,870	\$247,259